

**SOCIAL OVERHEAD ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH, 2016**

(₹ in crore)

Description	Township		Library		Transport		Education		Sports & Cultural Activities		Total	
	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15
	<b>Expenses:</b>											
Consumption of Materials	11.32	8.76	0.00	0.00	2.19	2.30	0.03	0.03	0.00	0.01	0.00	11.10
Stores & Spares	60.87	57.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.05
Power												
Employees' Remuneration and Benefits:												
Salaries, Wages, Bonus and Incentives	77.81	88.15	2.69	2.69	23.07	23.58	12.88	12.88	3.01	2.17	118.86	129.47
Contribution to Provident and other Funds	12.67	12.65	0.38	0.41	3.22	3.49	1.09	1.09	0.45	0.36	17.86	18.00
Gratuity	0.00	2.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58
Welfare expenses	6.48	6.69	0.03	0.02	0.31	0.21	0.16	0.16	0.04	0.02	7.02	7.10
Rent, Rates & Taxes	0.58	0.66	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.00	0.60	0.67
Repairs & Maintenance:												
Buildings	10.90	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90	3.53
Others	27.95	23.43	0.01	0.02	0.78	0.71	0.08	0.08	0.00	0.00	28.91	24.24
Depreciation	9.34	9.09	0.03	0.02	0.38	0.44	0.02	0.02	0.00	0.00	9.77	9.57
Travelling Expenses	0.17	0.07	0.00	0.00	0.00	0.00	0.01	0.01	0.02	0.01	0.20	0.09
Miscellaneous	8.44	12.11	0.04	0.05	0.26	0.17	0.53	0.53	0.10	0.09	9.51	12.95
<b>Total</b>	<b>226.53</b>	<b>224.77</b>	<b>3.18</b>	<b>3.21</b>	<b>30.23</b>	<b>30.91</b>	<b>14.80</b>	<b>14.80</b>	<b>3.62</b>	<b>2.66</b>	<b>278.03</b>	<b>276.35</b>
<b>Receipts:</b>												
Recoveries:												
Rent	15.11	12.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.11	12.66
Electricity Charges	15.56	14.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.56	14.46
Water Charges	0.49	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.42
Grant-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	5.90	5.90	0.00	0.00	4.66	5.90
Bus Receipts	0.00	0.00	0.00	0.00	2.21	2.48	0.00	0.00	0.00	0.00	2.21	2.48
Misc. Receipts	2.43	1.80	0.05	0.05	0.00	0.00	0.00	0.00	0.01	0.00	2.49	1.85
<b>Total</b>	<b>33.59</b>	<b>29.34</b>	<b>0.05</b>	<b>0.05</b>	<b>2.21</b>	<b>2.48</b>	<b>5.90</b>	<b>5.90</b>	<b>0.01</b>	<b>0.00</b>	<b>40.52</b>	<b>37.77</b>
<b>Net Expenditure</b>	<b>192.94</b>	<b>195.43</b>	<b>3.13</b>	<b>3.16</b>	<b>28.02</b>	<b>28.43</b>	<b>8.90</b>	<b>8.90</b>	<b>3.61</b>	<b>2.66</b>	<b>237.51</b>	<b>238.58</b>

**Note :** Expenditure on Medical facilities over and above those which are statutorily required to be maintained is not ascertainable and hence not included in this account.